**Cost Calculation:**

**Good Neighbour Mobile Game Application**

1. **Job Desks & Estimated Fee (per day)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Manager | UI & UX Designer | Documenter | System Analyzer | SQA | Programmer |
| 250000 | 150000 | 90000 | 150000 | 150000 | 150000 |

1. **Estimated time to finish project: 3 months**

SDLC used : spiral

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| JOB | WEEK | | | | | | | | | | | |
|  | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Requirement | √ |  |  |  | √ |  |  |  | √ |  |  |  |
| Planning | √ |  |  |  | √ |  |  |  | √ |  |  |  |
| UI Design | √ | √ |  |  | √ | √ |  |  | √ | √ |  |  |
| Code |  | √ | √ |  |  | √ | √ |  |  | √ | √ |  |
| Testing |  |  | √ |  |  |  | √ |  |  |  | √ |  |
| Documenting | √ |  |  | √ | √ |  |  | √ | √ |  |  | √ |

1. **Cost Calculation**

|  |  |  |  |
| --- | --- | --- | --- |
| JOB | FEE (per day) | WORKDAYS | PAYMENT |
| Project Manager | 250000 | 15 | 3750000 |
| UI & UX Designer | 150000 | 30 | 4500000 |
| Programmer | 150000 | 30 | 4500000 |
| Documenter | 90000 | 30 | 2700000 |
| System Analyzer | 150000 | 15 | 2250000 |
| SQA | 150000 | 15 | 2250000 |
| Tools Licenses (Photoshop, Corel Draw, Construct 2) | | | 2000000 |
| Transportation Allowances | | | 2835000 |
| Electricity & Other Costs | | | 1500000 |
| Profit | | | 15000000 |
| Total | | | 41285000 |